





A Banner Year

United Cerebral Palsy of New York City 2015 Annual Report





EVENTS & DONORS



The mission of United Cerebral Palsy of New York City is to create opportunities for people with disabilities to lead independent and fulfilling lives.

2015: A BANNER YEAR

Expanding Opportunities in New York City

GRAND CONCOURSE In the Bronx, UCP of NYC expanded its reach in the adult day services market. We acquired 5 new Day Habilitation **INWOOD** programs on Grand Concourse, serving over 300 individuals. In doing so, we have greatly diversified the range of abilities In Inwood, Manhattan, UCP of NYC we support and the services we offer. opened a stunning new daytime facility serving over 125 adults at 5030 Broadway. By creating linkages to city colleges and local organizations, UCP of NYC is innovating ways to share resources and include the greater community in our programming.

Also in Manhattan, UCP of NYC gut renovated our Waterside residences, downsizing a large supervised apartment to create smaller, less-restrictive, more independent 2 and 3 person apartments for 12 residents.

MIDTOWN

BROOKLYN & THE BRONX

In the Bronx and Brooklyn, we acquired nearly 70 new residences and have begun renovating and refurnishing those homes for 144 residents.

THE UPPER WEST SIDE

After the historic sale of our 23rd Street building, UCP of NYC opened a state-of-the-art Children's School on the Upper West Side at 80 West End Avenue. With technology enhanced classrooms and bright, fully accessible spaces, we offer Universal Pre-K, Integrated and Preschool programs to students in a resource rich educational environment. The Children's School at West End Avenue has enrolled nearly 50 new students, both with and without disabilities to learn and grow together.





Truly supporting someone means acknowledging their individuality and facilitating what they want, wish, and hope to achieve in life.

In an effort to increase the quality of individualized care we provide, UCP of NYC is following the Council on Quality and Leadership (CQL) guidelines for our person-centered model of service delivery. By interviewing the individuals we support, we work to understand their goals as they relate to choice, health, safety, social capital, relationships, rights, dreams and employment. We use this data to create enhanced individualized supports.

IMPACT:

In 2015, over 100 staff participated in a 4-day training on Personal Outcome Measures, 8 became CQL certified trainers, and over 125 individuals were interviewed about their goals/POMs.



FINANCIALS & LEADERSHIP





With assistive technology, simple things become a reality: a child can learn to say "I love you" and an adult can turn the lights on at home.

UCP of NYC received a 5 year grant as the statewide leader in Assistive Technology, to continue our TRAID and *TechWorks* programming. Through our multiple technology centers and the reach of our *TechWorks* mobile van, we are able to meet people where resources are scarce and needs are great.

IMPACT

By outfitting children, adults, veterans, and the elderly with assistive technology, we enable them to be more successful at home, school, work, and in the broader community.



Accessibility is the difference between a life fulfilled and a life boxed in by obstacles.

UCP of NYC's Doorways to Independence: Home Modification program received a grant of over 550K, enabling us to modify 42 homes so that they are safe and accessible. Through close project management and cost savings, UCP of NYC exceeded the grant completion goal by 3 homes.

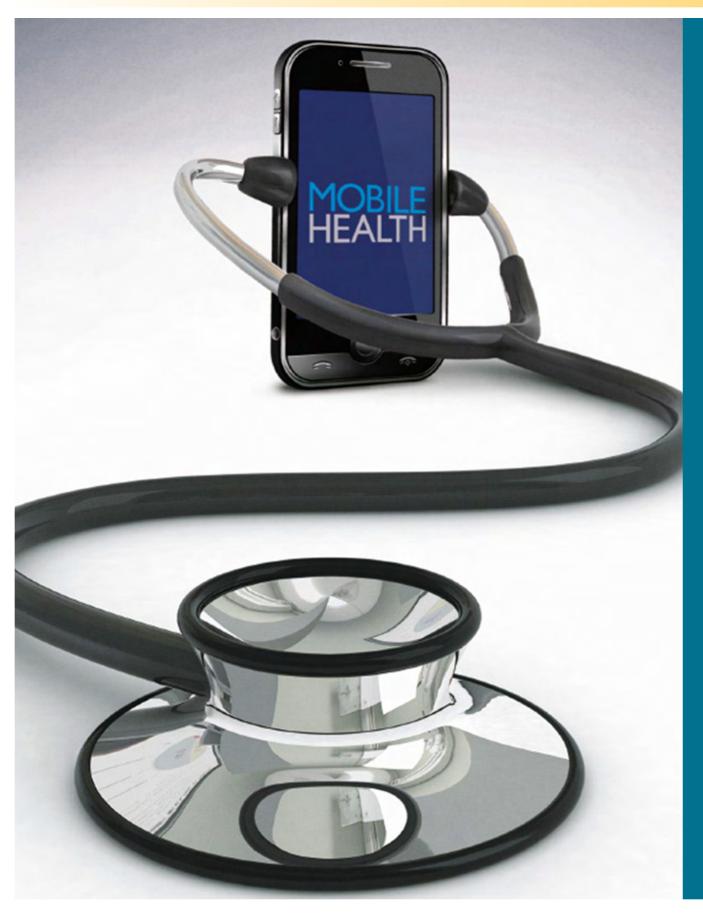
IMPACT:

Each completed home modification project represents a Medicaid savings upward of 100K annually, creating long term savings to tax payers in the scale of millions.



FINANCIALS & LEADERSHIP





Managing medical needs can be complex and time consuming, but it shouldn't infringe on a person's independence.

UCP of NYC has been implementing new telehealth and telemonitoring technology to help residents manage their medical needs while living independently with dignity and privacy. Telesupports include things like: blood pressure readings, medication dispensers, sensors, environmental alarms and alerts, reminders and more.

IMPACT:

Saving residents both money and privacy by eliminating excessive staff visits and unnecessary doctor appointments, telesupports are excellent tools for preventive health, better health care coordination, and independent living.

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With keys to their own apartment, residents are unlocking their personal independence.

UCP of NYC's Individualized Support Services (ISS) program assisted nearly 40 individuals in reaching their independent living goals. The success stories of this program include moving people from supervised housing settings into their very own apartments, and providing essential housing subsidies that enable individuals to remain living independently in the community.

IMPACT:

This helps people with disabilities reach personal goals and improve their quality of life. It also means a savings of 120K annually, per person, in Medicaid dollars spent. The long-term savings are extraordinary.



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In a changing healthcare landscape, thought leadership is essential.

Sharing our expertise in disabilities service provision, we joined the Bronx Partners Healthy Communities working group to help define quality standards and roll out programs in the community. UCP of NYC is also working with Mt. Sinai, St. Barnabus and Maimonides Hospitals to reduce barriers to care and improve the performing provider system.

IMPACT:

This effort, with its diverse representation, will move the industry toward a value-based healthcare model, while creating a cohesive network of supports for more comprehensive, coordinated, personcentered care.

PARTNERING IN THE COMMUNITY

The New York Public Library's Visible Lives oral history project features voices of new Yorkers with disabilities, a quarter of which receive supports from UCP of NYC.

> http://oralhistory.nypl.org/ neighborhoods/visible-lives



Sing for Hope brings artists like renowned Opera Singer, Jamie Barton, to UCP of NYC for special performances.

FINANCIALS & LEADERSHIP

https://youtu.be/jOtskg8KbHg



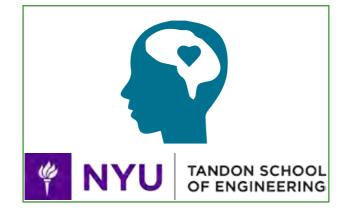


With the help of 50 MOUSE high school students, we are transforming technology design for future generations



In the same year that we celebrated the ADA's 25th Anniversary, UCP of NYC's self-advocacy groups delivered community awareness raising trainings to over 200 people.

With our help, over 250 NYU **Engineering students generated** semester-long projects informed by disability.



Self-Advocates and supporters from UCP of NYC joined the 1st Annual **Disability Pride Parade in Manhattan** as the largest group marching.



ATHLETES AT UCP OF NYC ARE ACTIVELY INVOLVED IN:

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WOMEN WHO CARE LUNCHEON 2015



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The 14th Annual Women Who Care Luncheon benefiting United Cerebral Palsy of New York City (UCP of NYC) was held Thursday, May 7th at Cipriani 42nd Street. The soldout luncheon celebrating the extraordinary accomplishments of women as professionals, caregivers, and philanthropists raised nearly \$600,000 to fund programs and services offered by UCP of NYC to over 14,000 children and adults with disabilities throughout New York City. The Presenting Sponsors were The Hearst Corporation, The Loreen Arbus Foundation and the Alfred Mann Foundation.









Founder and Chair of Women Who Care: Loreen Arbus

2015 Women Who Care Honorees:

Lynda Carter, Judy Woodruff and Al Hunt, Joan Hornig, Ernst & Young

Co-Chairs: Tamsen Fadal, Robin Givens, Ali Stroker, Paula Zahn

Honorary Co-Chair: Donna Hanover Honorary Chair: Susan Spencer

Luncheon Host: Susan Lucci, Thomas Roberts

In-kind sponsors:

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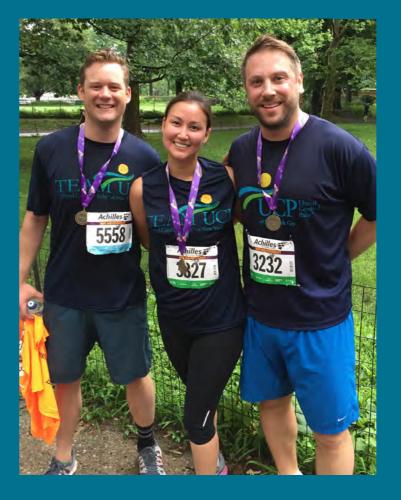
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TEAM UCP

TEAM UCP participated in the 13th Annual Achilles *Hope and Possibility* Run/Walk in Central Park on June 28th. With 227 members, TEAM UCP was proudly the largest team at the event. The Achilles *Hope & Possibility* Run/Walk celebrates and inspires athletes of all abilities and brings nearly 7,000 people together each year. Through sponsorships and donations from participant fundraising campaigns, TEAM UCP collectively raised \$50,000 in support of our programs.

A very special thank you to Achilles International and TEAM UCP sponsors, Heffernan Group, Alliance Brokerage Corp., EmblemHealth, ADM Security Services, Emergency Skills, Inc., First Republic Bank, HOK, MedRite Urgent Care, MPCC Corp., Omnicare, Rosemont Press, Inc., TGI Office Automation, The Pagan Law Firm, P.C., Weeks Lerman Group, AgeWell New York, Amy Bittinger, James Grant Public Relations, and Sterling Sanitary Supply.











UCP OF NYC'S 14TH ANNUAL GOLF TOURNAMENT

UCP of NYC's 14th Annual Golf Tournament and Dinner was held on Monday, October 5th at Brae Burn Country Club in Purchase, NY. The annual golf event attracted golfers from the tri-state area, raising approximately \$250,000 for UCP of NYC's diverse programs.

The Golf Tournament was co-hosted by Alan Kalter, announcer for the Late Show with David Letterman, and Teresa Priolo, three-time Emmy nominated reporter, Fox 5 News & Good Day New York.

The 14th Annual Golf Tournament was presented by the Carmel family and generously sponsored by Heffernan Insurance Brokers; Alliance Brokerage Corp; and Avison Young; Putney, Twombley, Hall, and Herson; Baker Tilly Virchow Krause; Cauldwell Wingate Company; Colliers International; Driscoll Foods; Emblem Health; Goldman Sachs Precise Mechanical Contracting; Rosemont Press; StaplesStop Pest Control; Weeks Lerman Group.

The event also included the 4th Annual presentation of the *UCP of NYC Champion* Award. This award recognizes individuals with disabilities who demonstrate the power to inspire and lead as role models for people with and without disabilities. This year's *UCP of NYC Champion* Award was presented to the UCP All Stars Basketball Team, two-time champions of the Southeast Bronx Neighborhood Center Tournament for <u>individuals with disabilities</u>.













THE SANTA PROJECT PARTY

The 6th Annual *Santa Project Party* benefiting UnitedCerebral Palsy of New York City was held on #GivingTuesday, December 1st at The Down Town Association. The event attracted over 300 guests and raised nearly \$70,000 for special needs equipment requests and the purchase of holiday gift cards for every child in UCP of NYC's Children's Program.

The Santa Project Party was co-hosted by Tamsen Fadal, seventime Emmy-winning Anchor of PIX 11 News, and Mike Woods, Meteorologist, Fox 5's Good Day New York. Co-Chairs of the Santa Project Party were Liza Huber, Founder & CEO of Sage Spoonfuls and mother of a child with Cerebral Palsy, and Scott Stanford, Emmy-winning Lead Sports Anchor, PIX 11 News, and host of WWE.





Teresa Priolo

Javier Gomez

Camilla Barungi

EVENTS & DONORS







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THE FOUNDERS CIRCLE recognizes corporations, foundations, and individuals for their extraordinary generosity and lifetime contributions in support of the mission and vision of United Cerebral Palsy of New York City. Members of THE FOUNDERS CIRCLE have made cumulative gifts in excess of \$250,000. THE FOUNDERS CIRCLE also honors a generation of dedicated parents who founded United Cerebral Palsy of New York City and helped to create national and international movements to improve care, undertake research and to enrich the quality of life for children and adults with cerebral palsy and related disabilities. United Cerebral Palsy of New York City extends its heartfelt thanks to the families of Isabelle Weinstein Goldenson and Leonard H. Goldenson, Ethel and Jack Hausman, and Hilda Sault Sloan and Irving Sloan.

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- Lifetime gifts from JPMorgan Chase include contributions from Bear Stearns, Chase Bank, Chemical Bank, Manufacturers Hanover Bank and JP Morgan & Company.
- [®]Lifetime gifts from Wyeth include contributions from American Home Products, Warner-Lambert Company and Warner-Lambert Foundation.

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- Lifetime gifts from Emblem Health include contributions from Group Health Incorporated.
- *Lifetime gifts from Mr. & Mrs. Kenneth G. Langone include gifts from Inverned Associates, Inc., and a gift from Bernard Marcus in Honor of Kenneth Langone.
- * Lifetime gifts from Viacom also include contributions from CBS and National Amusement.



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United Cerebral Palsy of New York City wishes to acknowledge and thank the many associations, corporations, foundations, and individuals whose cumulative gifts for 2015 represent their significant investment in our mission.

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EVENTS & DONORS

FISCAL YEAR ENDING JUNE 30, 2015

With revenues from individuals, corporations, foundations, government contracts, and Medicaid funding, we assisted over 14,000 children and adults with disabilities and their families through more than 75 programs during the fiscal year ending June 30, 2015.

		FY 2015	%
WE RECEIVED REVENUES FROM:			
GOVERNMENT CONTRACTS, GRANTS AND FEES	\$ 10	04,334,000	95%
WE WERE SUPPORTED FROM:			
CONTRIBUTIONS, SPECIAL EVENTS, INTEREST,	•		=0/
GAIN ON INVESTMENTS AND OTHER INCOMES	\$	4,943,000	5%
TOTAL OPERATING REVENUE AND SUPPORT	\$ 10	9,277,000	100%
WE PROVIDED PROGRAMS COSTING:			
ADULT DAY SERVICES		34,898,000	
RESIDENTIAL SERVICES		39,644,000	
EDUCATIONAL SERVICES		20,531,000	
FAMILY SUPPORT SERVICES	\$	2,238,000	2%
TOTAL DIRECT PROGRAM SPENDING	\$	97,311,000	90%
- TOTAL DIRECT FROMKAM OF ENDING	Ψ .	37,311,000	3070
MANAGEMENT AND GENERAL	\$	9,719,000	9%
FUNDRAISING	\$	721,000	1%
TOTAL MANAGEMENT, GENERAL, AND FUNDRAISING	¢ 1.	0 440 000	100/
and fundraising	2 10	0,440,000	10%
TOTAL EXPENSES	\$10	7,751,000	100%
ADULT DAY RESIDENTIAL EDUCATION FAMILY SUPPO		MANAGEMENT	FUNDRAISING
SERVICES SERVICES SERVICES SERVICES 32% 37% 19% 2%	,	AND GENERAL 9%	1% •
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